

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	24 - HUMAN RESOURCES

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	819,491	874,620	930,900	1,009,860	1,022,700
120	Special Salaries	850	0	360	360	360
130	Overtime	3,549	0	0	0	0
140	Employee Benefits	184,916	236,370	229,250	255,610	268,660
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		1,008,806	1,110,990	1,160,510	1,265,830	1,291,720
210	Utilities	0	0	0	0	0
220	Communications	13,321	14,450	15,030	15,030	15,030
230	Transportation and Training	1,371	3,130	3,750	3,750	3,750
240	Insurance	0	710	710	710	710
250	Professional Services	9,403	8,120	10,650	10,650	10,650
260	Data Processing	65,836	77,090	87,500	95,170	92,460
270	Equipment Charges	1,488	2,080	2,080	2,190	2,270
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	29,004	34,350	53,450	33,450	33,450
Subtotal Contractuals		120,422	139,930	173,170	160,950	158,320
310	Office Supplies	12,016	4,000	4,000	4,000	4,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	150	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	732	0	0	0	0
380	Non-capitalizable Equipment	6,653	2,000	2,000	2,000	2,000
390	Other Commodities	27,759	28,520	28,520	28,520	28,520
Subtotal Commodities		47,309	34,520	34,520	34,520	34,520
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		1,176,538	1,285,440	1,368,200	1,461,300	1,484,560

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FUND 100 - GENERAL
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POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Director of Human Resources	1	1	1	005	74,660	95,000	110,000	110,000
Human Resource Specialist	6	7	7	113	382,870	407,280	456,290	456,290
Affirmative Action Administrator	1	1	1	113	63,890	65,810	65,810	65,810
Associate HR Specialist	1	1	1	117	47,410	50,350	50,350	50,350
Administrative Aide III	0	1	1	120	0	43,750	43,750	43,750
Administrative Aide II	3	2	2	623	123,720	79,960	84,490	89,200
Associate Accountant	2	2	2	623	75,800	77,060	81,430	85,660
Customer Service Clerk II	2	2	2	619	67,830	69,860	72,570	74,750
Clerk II	1	1	1	615	28,610	29,460	30,340	31,250
Subtotal	17	18	18		864,790	918,530	995,030	1,007,060
ADD: Longevity					4,850	7,390	9,730	10,340
Cell Phone Allowance					0	360	360	360
Accrual					4,980	4,980	5,100	5,300
Subtotal					9,830	12,730	15,190	16,000
TOTAL	17	18	18		874,620	931,260	1,010,220	1,023,060



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.